



Texas Tech University

The Faculty Senate

January 11, 1985

TO: Members of the Faculty Senate
FROM: Evelyn Davis, President
SUBJECT: Agenda for meeting #66, January 16, 1985

The Faculty Senate will meet on Wednesday, January 16, 1985, at 3:30 p.m. in the Senate Room of the University Center. The agenda is as follows:

- I. Introduction of guests
- II. Approval of minutes of the December 12, 1984 meeting
- III. Committee Reports
 - a. Committee A - Bloomer
 - Faculty Senate Elections Committee
 - b. Academic Programs Committee - Dixon
 - Grades and final examination schedule
 - c. ad hoc Committee on Campus and Community Relations - Collins
 - synopsis of rebuttal to Regents' statement on October 18
 - report on Insight
 - d. ad hoc Committee on University Status and Progress
 - report on direction of committee work
 - e. Committee on Committees - Welton
 - nominations committee for Faculty Senate Officers for 1985-86
 - f. Executive Committee - Davis
 - report on meeting with Dr. Cavazos
- IV. Old Business

Proposed Financial Exigency Plan under study by Tenure & Privilege Committee. Assigned to Tenure & Privilege Committee on October 13, 1982 and last reported in hands of Tenure & Privilege Committee by Dr. Darling 9/14/83.

 - status of plan - Dr. C. Len Ainsworth, Associate Vice President for Academic Affairs
- V. New Business

Financial state of the University in view of anticipated budget cuts - Eugene E. Payne, Vice President for Finance & Administration
- VI. Other Business



Texas Tech University

Vice President for Academic Affairs and Research
Lubbock, Texas 79409 / (806) 742-2187

January 8, 1985

Dr. Evelyn Davis
President
Faculty Senate
Campus

Dear Dr. Davis:

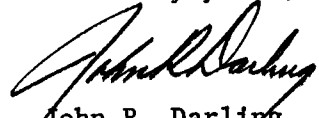
Attached are the budget recommendations for Texas Tech University as made by the Legislative Budget Board on December 9, 1984. The recommendation for FY86 amounts to a 30.4% decrease from budgeted FY85 figures for the total University. The items of particular interest to Academic Affairs and Research are as follows:

	85 Budget	86 LBB Est.	Loss	% Loss
Faculty Salaries	36,509,886	26,167,552	10,342,334	28.3
D.O.E.	8,455,573	5,895,446	2,560,127	30.3
In. Ad.	2,047,605	1,259,252	788,353	38.5
Voc. Teaching	61,720	-0-	61,720	100.0
Library	4,453,294	3,231,335	1,221,959	27.4
Org. Research	699,539	496,736	202,803	29.0
Special Items	4,141,525	2,919,002	1,222,523	29.5

If the budget recommendations for FY86 and FY87 hold, these budget levels would have a devastating impact on the quality of academic programs and research activities at Texas Tech University now and into the future. All universities in the state of Texas are being subjected to similarly decreased budget recommendations by the Legislative Budget Board.

President Cavazos, along with presidents of the other universities in the state of Texas, plans a concerted effort to reverse the budget recommendations of the Legislative Budget Board. The Faculty Senate may want to give consideration to ways in which it can be supportive of these efforts. Please let me know if you have any further questions regarding this matter.

Sincerely yours,


John R. Darling
Vice President

JRD/ck

xc: President Lauro F. Cavazos